



Development Impact Fee Schedule

Effective Fiscal Year 2023-24

City of Milpitas

CALAVERAS BOULEVARD WIDENING TRAFFIC IMPACT FEE

Activity Description	FY 22/23 Fee	FY 23/24 Fee	Unit	Yrly In'ftr	Note
Calaveras Boulevard Widening Traffic Impact Fee					
1 Residential 5 or More Units	\$278	\$292	per dwelling unit	Y	[a];[b]
2 Retail Development of 1,000 or More Square Feet	\$1,184	\$1,247	per thousand square feet	Y	[a];[b]
3 Office Development of 1,000 or More Square Feet	\$588	\$619	per thousand square feet	Y	[a];[b]
4 Other Uses	To Be Determined	To Be Determined		Y	[a];[b]

[a] Fee applies Citywide except TASP to widen Calaveras Boulevard.

[b] The Calaveras Boulevard Widening Traffic Impact Fee shall be automatically increased each fiscal year by the Finance Director or his or her designee in conjunction with the City's annual budget process. The percentage increase shall be based on the Engineering News Record (ENR) Construction Cost Index for the San Francisco Bay Area, as measured from the immediately preceding December and December of the prior year.

City of Milpitas

TRANSIT AREA SPECIFIC PLAN (TASP) DEVELOPMENT IMPACT FEE

Activity Description	FY 22/23 Fee	FY 23/24 Fee	Unit	Y'rly In'ftr	Note
Transit Area Specific Plan (TASP) Development Impact Fee					
1 Residential	\$47,550	\$50,056	per unit	Y	[a];[b]
2 Commercial	\$31.11	\$32.75	per square foot	Y	[a];[b]
3 Office	\$53.46	\$56.28	per square foot	Y	[a];[b]
4 Hotel	\$0	\$0	per room	Y	[a];[b]
5 Other Uses	To Be Determined	To Be Determined		Y	[a];[b]

[a] Source: Resolution No. 8923.

[b] The Transit Area Development Impact Fee shall be automatically increased each fiscal year by the Finance Director or his or her designee in conjunction with the City's annual budget process. The percentage increase shall be based on the Engineering News Record (ENR) Construction Cost Index for the San Francisco Bay Area, as measured from the immediately preceding December and December of the prior year.

City of Milpitas
STORM DRAIN IMPACT FEE

Activity Description		Parcel Size	FY 22/23 Per Parcel Fee	FY 23/24 Per Parcel Fee	Unit	Y'ly In'ftr	Note
Storm Drain Fee							
1	Single-Family Medium Density	Equal or Smaller than 8,710 square feet	\$1,100	\$1,100	per parcel	N	
2	Single-Family Low Density	Between 8,711 and 43,560 square feet	\$1,916	\$1,916	per parcel	N	
3	Single-Family	Between 1 acre and 4 acres	\$3,594	\$3,594	per parcel	N	
4	Single-Family	Between 4 acres and 9 acres	\$4,792	\$4,792	per parcel	N	
5	Single-Family	Greater than 9 acres	\$6,469	\$6,469	per parcel	N	
6	Multiple-Family		\$16,771	\$16,771	per acre	N	
7	Commercial, Industrial, Institutional, or Mixed Use Sites		\$21,562	\$21,562	per acre	N	
8	Schools with Athletic Fields		\$7,187	\$7,187	per acre	N	
9	Parks		\$4,792	\$4,792	per park	N	

INFLATIONARY ADJUSTMENT CALCULATION FOR TRANSIT AREA DEVELOPMENT IMPACT FEE

Source: ENR CCI for the San Francisco Bay Area

Month / Period	Year	Value	FY 20/21	FY 21/22	FY 22/23	FY 23/24
December	2018	12115.37				
December	2019	12764.52	5.36%			
December	2020	13168.76		3.17%		
December	2021	14228.24			8.05%	
December	2022	14977.94				5.27%