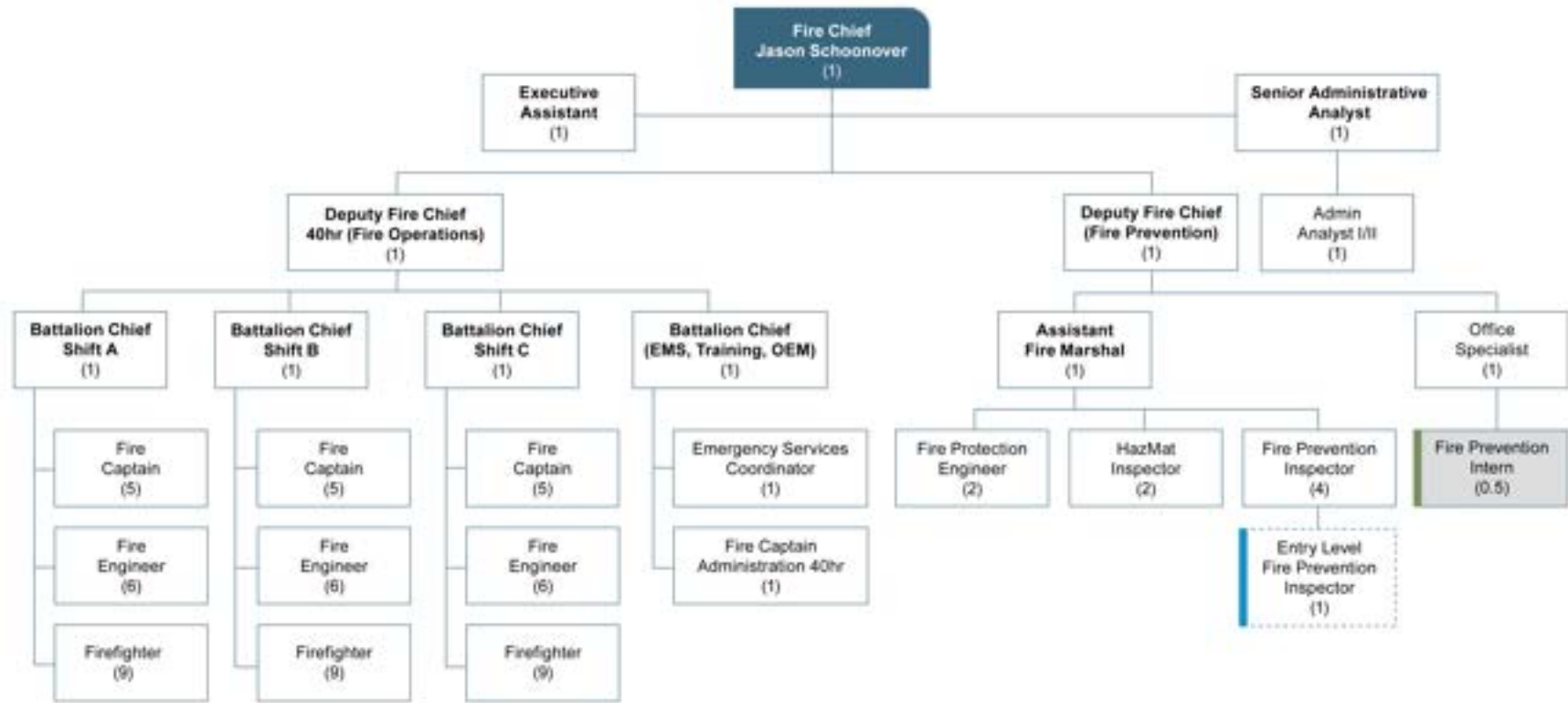


Fire Department



New FY 23-24
Move
Reclass
Defunded FY 23-24
Defunded FY 21-22
Temp

Permanent FTE (82)
Temporary FTE (0.5)