



## FY 2024-25 Development and Storm Impact Fee Schedule

### TRANSIT AREA SPECIFIC PLAN (TASP) DEVELOPMENT IMPACT FEE<sup>a</sup>

Activity Description	FY 23/24 Fee	FY 24/25 Fee	Unit
1 Residential	\$ 50,056.00	\$ 51,850.84	per unit
2 Commercial	\$ 32.75	\$ 33.92	per square foot
3 Office	\$ 56.28	\$ 58.30	per square foot
4 Hotel	\$ -	\$ -	per room
5 Other Uses			To Be Determined

<sup>a</sup> Fee applies Citywide except TASP Fees for Calaveras Boulevard Widening

### CALAVERAS BOULEVARD WIDENING TRAFFIC IMPACT FEE

Activity Description	FY 23/24 Fee	FY 24/25 Fee	Unit
1 Residential 5 or More Units	\$ 278.00	\$ 287.97	per unit
2 Retail Development of 1,000 or more Square Feet	\$ 1,184.00	\$ 1,226.45	per square foot
3 Office Development of 1,000 or more Square Feet	\$ 588.00	\$ 609.08	per square foot
4 Other Uses			To Be Determined

### STORM DRAIN IMPACT FEE

Activity Description	FY 23/24 Fee	FY 24/25 Fee	Unit
1 Connection Fee per Runoff Acre	\$ -	\$ -	per acre
Milpitas Metro Specific Plan Area (MMSP)	\$ 48,768.00	\$ 50,517.00	per acre
Gateway-Main Street Specific Plan Area (GSP)	\$ 240,000.00	\$ 248,606.00	per acre
Remaining Urban Service Area			
2 Connection Fee per 100 sf of Runoff Surface	\$ -	\$ -	per 100 sf
Milpitas Metro Specific Plan Area (MMSP)	\$ 112.00	\$ 116.00	per 100 sf
Gateway-Main Street Specific Plan Area (GSP)	\$ 551.00	\$ 571.00	per 100 sf
Remaining Urban Service Area			

Escalation Factor	Year to Year	Construction Cost Index	Variance #	Variance %
Engineering News Record	Dec-22	14,977.94		
City Cost Index	Dec-23	15,515.00	537.06	3.59%
San Francisco				
December to December				