



City of Milpitas

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Milpitas City Council Adopts FY 2022-23 Budget

Milpitas, CA – June 9, 2022 – FOR IMMEDIATE RELEASE

The City Council adopted the FY 2022-23 Budget at the June 7, 2022 City Council meeting, with consideration of public input that resulted in a balanced budget that also delivers fiscal structural stability. The City of Milpitas' FY 2022-23 budget does not use any reserves, leverages American Rescue Plan Act (ARPA) funds and reflects the City's fiscal discipline in funding City services.

According to City Manager Steven G. McHarris, "The balanced budget of \$207.8 million positions the City to continue delivering high quality core services, while including transformative projects and programs that impact the lives of our residents and businesses." He adds that, "I appreciate the patience of the Milpitas community in riding out the ordeals associated with the pandemic. As we look to the future, I am confident that we will be ready to work through any challenges that may arise."

The Budget advances the City from severe impacts caused by the pandemic to a recovery mode and includes enhanced service levels especially in public safety, public works and infrastructure, and modest investments in internal support departments as well as contract services and part-time services to support housing, long term planning, and community services. The FY 2022- 23 Proposed Budget maintains Council approved reserves and leverages funding from the American Rescue Plan Act (ARPA) to support impacted low-income residents and small businesses in the Milpitas community. The City will continue to transition with incremental and measured strategies to maximize City resources and optimize services to our community.

Mayor Rich Tran shared, "As our City works towards moving away from the worst of the pandemic, I'm heartened to see tax revenues recover, while our City is trending towards normalcy. I want to thank the City Council and City Staff for all their hard work and focus with our new operating budget. Thank you to our residents who voted Yes on Measure F in 2020. Because of you, our City is stronger. I'll be celebrating this budget adoption for a bit and then it's back to putting Milpitas families first."

As shown in the adopted budget, the City of Milpitas has successfully regained fiscal stability through the foresight, leadership and direction of the Mayor and Members of the City Council and the support of the community and employees. As the City recovers, the General Fund is projected to receive higher

revenues, provide for restorations and/or measured increases of services, and generate modest annual surpluses in the coming years. As key economic indicators remain volatile, City Staff will continue to monitor the situation and maintain discipline in fiscal management.

All budget meetings and presentation materials can be accessed by visiting the City's Website and clicking on the City Council Agendas and Minutes [tab](#). For a copy of the FY 2022-23 Budget, follow this [link](#).

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About the City of Milpitas

Located at the southern end of San Francisco Bay, Milpitas is a progressive community that is an integral part of Silicon Valley. A full-service City with water utility, sewer utility, police and fire services, Milpitas celebrates a diverse population of 80,273. Under a Council-Manager form of government, the City Council has established the following seven priority areas of service and policy: public safety, environment, transportation and transit, economic development and job growth, neighborhoods and housing, community wellness and open space, and governance and administration. For more information, visit: www.milpitas.gov